

Burlington - Bass River Twp

Notice is hereby given to the legal voters of the Bass River school district, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the town Municipal Building of the Bass River Board of Education, 3 N. Maple Ave, Tuckerton, NJ 08087, on May 8 at 7:00 p.m. for the purpose of conducting a public hearing on the following budget for the 2023-2024 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2021	15, 2022	13, 2023
	Actual	Actual	Estimated
Pupils Sent to Other Districts - Reg Prog	63	82	66
Pupils Sent to Other Dists - Spec Ed Prog	15	23	20

Burlington - Bass River Twp  
Advertised Revenues

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,106,885	1,056,884	1,056,884
Unrestricted Miscellaneous Revenues	10-1XXX	40,241	500	500
Interest Earned on Maintenance Reserve	10-1XXX	2,254	100	0
Total Revenues from Local Sources		1,149,380	1,057,484	1,057,384
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	29,712	29,712	102,864
Categorical Special Education Aid	10-3132	81,213	81,213	88,200
Equalization Aid	10-3176	459,743	387,228	401,910
Categorical Security Aid	10-3177	26,554	26,554	31,588
Other State Aids	10-3XXX	2,030	0	0
Total Revenues from State Sources		599,252	524,707	624,562
Budgeted Fund Balance-Operating Budget	10-303	0	293,304	424,430
Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	73,228	0
Actual Revenues (Over)/Under Expenditures		-374,658	0	0
Total Operating Budget		1,373,974	1,948,723	2,106,376
Total Revenues/Sources		1,373,974	1,948,723	2,106,376
Total Revenues/Sources Net of Transfers		1,373,974	1,948,723	2,106,376

Burlington - Bass River Twp  
Advertised Appropriations

Budget Category	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	91,367	172,000	0
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	854,429	1,268,628	1,814,352
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	13,975	0
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	25,552	26,200	0
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	45,037	48,000	43,000
Undistributed Expenditures-Central Services	11-000-251-XXX	51,488	62,000	54,260
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	183,769	175,000	8,000
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	94,878	180,820	186,764
Personal Services-Employee Benefits	11-XXX-XXX-2XX	27,454	2,000	0
Total Undistributed Expenditures		1,282,607	1,776,623	2,106,376
Interest Earned on Maintenance Reserve	10-606	0	100	0
Total General Current Expense		1,373,974	1,948,723	2,106,376
General Fund Grand Total		1,373,974	1,948,723	2,106,376
Total Expenditures/Appropriations		1,373,974	1,948,723	2,106,376
Total Expenditures Net of Transfers		1,373,974	1,948,723	2,106,376

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2021	Audited Balance 06-30-2022	Estimated Balance 06-30-2023	Estimated Balance 06-30-2024
Unrestricted:				
(General Operating Budget)	250,000	252,030	252,030	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	100	100
--Legal Reserve	335,427	715,704	422,400	0
--Unemployment Fund	17,198	17,198	17,198	17,198
--Tuition Reserve	73,228	73,228	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	3,555	3,555	3,555	3,555
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$0	\$0	\$0	\$0	\$0
Total Classroom Instruction	\$0	\$0	\$0	\$0	\$0
Classroom-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Classroom-General Supplies and Textbooks	\$0	\$0	\$0	\$0	\$0
Classroom-Purchased Services	\$0	\$0	\$0	\$0	\$0
Total Support Services	\$0	\$0	\$0	\$0	\$0
Support Services-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Total Administrative Costs	\$0	\$0	\$0	\$0	\$0
Administration Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance of Plant	\$0	\$0	\$0	\$0	\$0
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	0.00%	0.00%	0.00%	0.00%	0.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Upper Pittsgrove school building, 235 Pine Tavern Road, Monroeville, NJ, Salem County New Jersey between the hours of 9:00 am and 3:30 pm Monday through Friday, excluding holidays.