

Burlington - Bass River Twp

Notice is hereby given to the legal voters of the Bass River school district, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the Meeting Room of the Bass River Municipal Building, 3 North Maple Drive, Tuckerton NJ 08087 will be conducted, on May 2, at 7:00 pm for the purpose of conducting a public hearing on the following budget for the 2024-2025 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2022	13, 2023	15, 2024
	Actual	Actual	Estimated
Pupils Sent to Other Districts - Reg Prog	82	85	85
Pupils Sent to Other Dists - Spec Ed Prog	23	18	18

Burlington - Bass River Twp  
Advertised Revenues

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	1,056,884	1,056,884	1,078,022
Sale of Property	10-1930	474,723	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	12,365	500	5,000
Interest Earned on Maintenance Reserve	10-1XXX	5,280	0	0
<b>Total Revenues from Local Sources</b>		<b>1,549,252</b>	<b>1,057,384</b>	<b>1,083,022</b>
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	29,712	102,864	102,864
Categorical Special Education Aid	10-3132	81,213	88,200	88,200
Equalization Aid	10-3176	387,228	401,910	23,130
Categorical Security Aid	10-3177	26,554	31,588	31,588
Other State Aids	10-3XXX	3,120	0	0
<b>Total Revenues from State Sources</b>		<b>527,827</b>	<b>624,562</b>	<b>245,782</b>
Budgeted Fund Balance-Operating Budget	10-303	0	424,430	528,155
Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	200,000
Actual Revenues (Over)/Under Expenditures		-574,395	0	0
<b>Total Operating Budget</b>		<b>1,502,684</b>	<b>2,106,376</b>	<b>2,056,959</b>
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	21	0	0
<b>Total Revenues from Local Sources</b>	20-1XXX	<b>21</b>	<b>0</b>	<b>0</b>
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		3,563	0	0
<b>Total Grants and Entitlements</b>		<b>3,584</b>	<b>0</b>	<b>0</b>
<b>Total Revenues/Sources</b>		<b>1,506,268</b>	<b>2,106,376</b>	<b>2,056,959</b>
<b>Total Revenues/Sources Net of Transfers</b>		<b>1,506,268</b>	<b>2,106,376</b>	<b>2,056,959</b>

Burlington - Bass River Twp  
Advertised Appropriations

Budget Category	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,187,319	1,814,352	1,746,899
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,849	0	0
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	66,596	43,000	48,500
Undistributed Expenditures-Central Services	11-000-251-XXX	47,024	54,260	54,260
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	62,211	8,000	8,000
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	119,307	186,764	199,300
Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,378	0	0
Total Undistributed Expenditures		1,502,684	2,106,376	2,056,959
Total General Current Expense		1,502,684	2,106,376	2,056,959
General Fund Grand Total		1,502,684	2,106,376	2,056,959
Special Grants and Entitlements:				
Student Activity Fund	20-475-XXX-XXX	3,584	0	0
Total Special Revenue Funds		3,584	0	0
Total Expenditures/Appropriations		1,506,268	2,106,376	2,056,959
Total Expenditures Net of Transfers		1,506,268	2,106,376	2,056,959

Burlington - Bass River Twp  
 Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2022	Audited Balance 06-30-2023	Estimated Balance 06-30-2024	Estimated Balance 06-30-2025
Unrestricted:				
(General Operating Budget)	252,030	255,192	253,162	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	715,704	947,393	524,993	0
--Unemployment Fund	17,239	17,298	17,298	17,298
--Tuition Reserve	73,228	200,000	200,000	0
--Current Expense Emergency Reserve	0	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
--State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 (Special Revenue Fund)			0	0
--Student Activity Fund	3,563	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

Burlington - Bass River Twp  
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$0	\$0	\$0	\$0	\$0
Total Classroom Instruction	\$0	\$0	\$0	\$0	\$0
Classroom-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Classroom-General Supplies and Textbooks	\$0	\$0	\$0	\$0	\$0
Classroom-Purchased Services	\$0	\$0	\$0	\$0	\$0
Total Support Services	\$0	\$0	\$0	\$0	\$0
Support Services-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Total Administrative Costs	\$0	\$0	\$0	\$0	\$0
Administration Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance of Plant	\$0	\$0	\$0	\$0	\$0
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	0.00%	0.00%	0.00%	0.00%	0.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at the Barnaget Board of Education building, 550 Barnegat Blvd N, Barnegat NJ 08005 in Ocean County New Jersey between the hours of 8:30 am and 4:00 pm Monday through Friday, excluding holidays. Or you may contact [kvantassel@brsdnj.com](mailto:kvantassel@brsdnj.com)