

Burlington - Bass River Twp

Notice is hereby given to the legal voters of the Bass River school district, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the Municipal Clerk of the Bass River Municipal Clerk Building, 3 North Maple Ave, New Gretna, NJ 08087, on April 27, 2026, for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024 Actual	15, 2025 Actual	15, 2026 Estimated
Pupils Sent to Other Districts - Reg Prog	93	87	70
Pupils Sent to Other Districts - Spec Ed Prog	11	12	12

Burlington - Bass River Twp  
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	1,078,022	1,099,583	1,141,575
Total Tax Levy	10-121x	1,078,022	1,099,583	1,141,575
Unrestricted Miscellaneous Revenues	10-1XXX	8,541	5,000	3,000
Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1,000
Total Revenues from Local Sources		1,086,563	1,104,584	1,145,575
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	102,864	106,214	59,528
Categorical Special Education Aid	10-3132	88,200	83,673	65,409
Equalization Aid	10-3176	23,130	33,664	120,132
Categorical Security Aid	10-3177	31,588	29,252	22,902
Other State Aids	10-3XXX	211,187	0	0
Total Revenues from State Sources		456,969	252,803	267,971
Budgeted Fund Balance-Operating Budget	10-303	0	197,761	282,291
Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	180,000	158,800
Actual Revenues (Over)/Under Expenditures		287,019	0	0
Total Operating Budget		1,830,551	1,735,148	1,854,637
Total Revenues/Sources		1,830,551	1,735,148	1,854,637
Total Revenues/Sources Net of Transfers		1,830,551	1,735,148	1,854,637

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Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,588,113	1,413,183	1,473,030
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	25,668	48,500	114,470
Undistributed Expenditures-Central Services	11-000-251-XXX	43,999	54,530	57,531
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,316	8,500	11,500
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	155,119	210,434	197,106
Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,336	0	0
Total Undistributed Expenditures		1,830,551	1,735,147	1,853,637
Interest Earned on Current Expense Emergency Res	10-607	0	1	1,000
Total General Current Expense		1,830,551	1,735,148	1,854,637
General Fund Grand Total		1,830,551	1,735,148	1,854,637
Total Expenditures/Appropriations		1,830,551	1,735,148	1,854,637
Total Expenditures Net of Transfers		1,830,551	1,735,148	1,854,637

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Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	254,095	250,933	250,000	250,000
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	721,821	479,119	282,291	0
--Unemployment Fund	7,961	8,006	8,006	8,006
--Tuition Reserve	380,000	338,800	158,800	0
--Current Expense Emergency Reserve	250,000	250,000	250,001	251,001
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	0	0	0	0
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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 Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$0	\$0	\$0	\$0	\$0
Total Classroom Instruction	\$0	\$0	\$0	\$0	\$0
Classroom-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Classroom-General Supplies and Textbooks	\$0	\$0	\$0	\$0	\$0
Classroom-Purchased Services	\$0	\$0	\$0	\$0	\$0
Total Support Services	\$0	\$0	\$0	\$0	\$0
Support Services-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Total Administrative Costs	\$0	\$0	\$0	\$0	\$0
Administration Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Total Operations and Maintenance of Plant	\$0	\$0	\$0	\$0	\$0
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	0.00%	0.00%	0.00%	0.00%	0.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\* Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at Barnegat Township School Dist. In the Board building, 550 Barnegat Blvd. N, Barnegat, Ocean County New Jersey between the hours of 9:00 am and 2:00 pm Monday through Friday, excluding holidays.